

**CENTRAL ELECTRICITY AUTHORITY
FUEL MANAGEMENT DIVISION
MONTHLY REPORT OF IMPORT OF COAL**

June - 2024

S.No	Power Utilities	Capacity (MW)	Current Year		Previous Year		Growth in receipt (%) w.r.t. same month last year	Growth in cumulative receipt (%) w.r.t. last year
			June - 2024 (In '000 Tonnes')	APR - 2024 - JUN to 2024 (In '000 Tonnes')	Same month last year (In '000 Tonnes')	Same period last year (In '000 Tonnes')		
	1	2	3	4	5	6	7	8
I	I. POWER PLANTS IMPORTED COAL FOR BLENDING							
STATE SECTOR								
1	APPDCL	2400	72.5	148.3	100.2	335.7	-28%	-56%
2	GSECL	4010	27.9	128.7	0	0	NA	NA
3	KPCL	3420	23.0	62.4	0	0	NA	NA
4	MAHAGENCO	8290	339.0	1233.1	168.4	169.1	101%	629%
5	RPCL	1600	15.6	55.8	0	0	NA	NA
6	RRVUNL	5140	0	0	0	0	NA	NA
7	TANGEDCO	3270	75.0	376.7	230.3	877.0	-67%	-57%
Total STATE SECTOR		28130	553.0	2005.0	498.9	1381.8	11%	45%
CENTRAL SECTOR								
8	APCPL-INDIRA GANDHI STPP	1500	0	75.0	88.7	112.9	-100%	-34%
9	BRBCL-NABINAGAR TPP	1000	0	0	0	34.5	NA	-100%
10	DVC	6540	0	88.0	30.3	259.0	-100%	-66%
11	MUNPL-MEJA STPP	1320	23.7	55.7	0	96.0	NA	-42%
12	NPGCL-NABINAGAR STPP	1980	3.3	72.6	0	67.0	NA	8%
13	NSPCL-BHILAI TPS	500	0	0	0	0	NA	NA
14	NTECL-VALLUR TPP	1500	0	0	99.3	227.6	-100%	-100%
15	NTPC Ltd.	28520	213.6	800.2	504.4	2428.4	-58%	-67%
16	NTPL-NTPL TUTICORIN TPP	1000	74.4	299.4	76.1	76.1	-2%	294%
Total CENTRAL SECTOR		43860	315.0	1390.9	798.8	3301.5	-61%	-58%
IPP SECTOR								
17	AEML-DAHANU TPS	500	0	0	0	0	NA	NA
18	APL-ADANI POWER LIMITED KAWAI TPP	1320	76.1	414.3	0	0	NA	NA
19	APL-ADANI POWER LIMITED RAIGARH TPP	600	0	0	0	0	NA	NA
20	APL-ADANI POWER LIMITED RAIPUR TPP	1370	4.0	11.9	0	0.3	NA	4278%
21	APL-ADANI POWER LIMITED TIRODA TPP	3300	58.2	73.7	0	0	NA	NA
22	BALCO-BALCO TPS	600	0	0	0	37.6	NA	-100%
23	ESSARPML-MAHAN TPP	1200	0	0	0	0	NA	NA
24	GMR ENERG-KAMALANGA TPS	1050	0	0	29.3	34.6	-100%	-100%
25	HNPC-VIZAG TPP	1040	0.2	129.9	82.4	167.8	-100%	-23%
26	JhPL(HR)-MAHATMA GANDHI TPS	1320	0	20.0	0	0	NA	NA
27	JPL-TAMNAR TPP	2400	0	1.0	32.0	113.7	-100%	-99%
28	NPL-RAJPURA TPP	1400	0	0	27.1	35.0	-100%	-100%
29	SEIL-PAINAMPURAM TPP	1320	334.4	818.1	116.2	544.1	188%	50%
30	SEIL-SGPL TPP	1320	224.4	748.2	181.7	826.6	24%	-9%
31	SPPL-SHIRPUR TPP	300	0	15.8	0	0	NA	NA
32	TOR. POW. (UNOSUGEN)-SABARMATI (D-F	362	27.7	86.6	39.9	71.6	-31%	21%
33	TSPL-TALWANDI SABO TPP	1980	0	0	3.9	3.9	-100%	-100%
34	WPCL-AKALTARA TPS	1800	0	0	0	0.1	NA	-100%
Total IPP SECTOR		23182	725.0	2319.5	512.5	1835.3	41%	26%
Total Import I. POWER PLANTS IMPORTED COAL FOR BLENDING		95172	1593.0	5715.4	1810.2	6518.6	-12%	-12%
II	II. POWER PLANTS DESIGNED ON IMPORTED COAL							
STATE SECTOR								
1	GSECL	500	24.4	150.3	0	24.3	NA	517%
Total STATE SECTOR		500	24.4	150.3	0	24.3	0%	519%
IPP SECTOR								
2	APL-ADANI POWER LIMITED MUNDRA TPP - III	1980	621.0	1833.3	619.7	1859.9	NA	-1%
3	APL-ADANI POWER LIMITED MUNDRA TPP - I & II	2640	788.7	2416.8	3.7	281.6	21096%	758%
4	APL-ADANI POWER LIMITED UDUPI TPP	1200	233.4	696.0	81.3	376.6	187%	85%
5	CEPL-MUTHIARA TPP	1200	290.7	1143.9	209.8	745.5	39%	53%
6	CGPL-MUNDRA UMTTP	4000	1070.3	2727.6	635.4	1201.9	68%	127%

S.No	Power Utilities	Capacity (MW)	Current Year		Previous Year		Growth in receipt (%) w.r.t. same month last year	Growth in cumulative receipt (%) w.r.t. last year
			Import Receipt during		Import Receipt during			
			June - 2024 (In '000 Tonnes')	APR - 2024 - JUN to 2024 (In '000 Tonnes')	Same month last year (In '000 Tonnes')	Same period last year (In '000 Tonnes')		
1	2	3	4	5	6	7	8	
7	EPGL-SALAYA TPP	1200	163.8	652.2	469.7	666.9	-65%	-2%
8	ITPCL-ITPCL TPP	1200	424.4	1417.3	302.1	725.5	40%	95%
9	JSWEL-JSW RATNAGIRI TPP	300	50.0	200.0	50.0	195.0	NA	3%
10	JSWEL-TORANGALLU TPS(SBU-I)	260	28.9	86.4	51.9	152.4	-44%	-43%
11	JSWEL-TORANGALLU TPS(SBU-II)	600	52.4	214.6	156.3	285.6	-66%	-25%
12	OPG PGPL-OPG Power Generation Private	414	134.7	333.7	0	0	NA	NA
13	SCL-SHREE CEMENT LTD TPS	300	63.6	171.6	0	0	NA	NA
14	SEPCPPL-TUTICORIN TPP ST-IV	525	153.3	459.5	146.2	266.4	5%	73%
15	SEPL-SIMHAPURI TPS	600	87.8	622.8	0	150.0	NA	315%
16	TATA PCL-TROMBAY TPS	750	173.4	632.4	226.5	757.2	-23%	-16%
Total IPP SECTOR		17169	4336.4	13608.1	2952.6	7664.5	47%	78%
Total Import II. POWER PLANTS DESIGNED ON IMPORTED COAL		17669	4360.8	13758.4	2952.6	7688.8	48%	79%
GRAND TOTAL (I+II)		112841	5953.8	19473.8	4762.8	14207.4	25%	37%

Note: NA= Not Applicable