

**CENTRAL ELECTRICITY AUTHORITY
FUEL MANAGEMENT DIVISION
MONTHLY REPORT OF IMPORT OF COAL**

May - 2024

S.No	Power Utilities	Capacity (MW)	Current Year		Previous Year		Growth in receipt (%) w.r.t. same month last year	Growth in cumulative receipt (%) w.r.t. last year
			May - 2024 (In '000 Tonnes')	APR - 2024 - MAY to 2024 (In '000 Tonnes')	Same month last year (In '000 Tonnes')	Same period last year (In '000 Tonnes')		
1	2	3	4	5	6	7	8	
I	I. POWER PLANTS IMPORTED COAL FOR BLENDING							
STATE SECTOR								
1	APPDCL	2400	40.0	75.8	163.4	235.5	-75%	-68%
2	GSECL	4010	44.2	100.8	0	0	NA	NA
3	KPCL	3420	8.0	39.4	0	0	NA	NA
4	MAHAGENCO	8290	598.4	894.1	0	0.7	NA	126725%
5	RPCL	1600	20.1	40.1	0	0	NA	NA
6	RRVUNL	5140	0	0	0	0	NA	NA
7	TANGEDCO	3270	228.6	301.7	311.7	646.7	-27%	-53%
Total STATE SECTOR		28130	939.3	1451.9	475.1	882.9	98%	64%
CENTRAL SECTOR								
8	APCPL-INDIRA GANDHI STPP	1500	43.0	75.0	24.2	24.2	78%	211%
9	BRBCL-NABINAGAR TPP	1000	0	0	4.0	34.5	-100%	-100%
10	DVC	6540	13.9	88.0	95.4	228.7	-85%	-62%
11	MUNPL-MEJA STPP	1320	28.2	32.0	63.4	96.0	-56%	-67%
12	NPGL-NABINAGAR STPP	1980	53.7	69.3	35.4	67.0	52%	3%
13	NSPCL-BHILAI TPS	500	0	0	0	0	NA	NA
14	NTECL-VALLUR TPP	1500	0	0	55.2	128.2	-100%	-100%
15	NTPC Ltd.	28520	119.1	586.6	765.5	1924.0	-84%	-70%
16	NTPL-NTPL TUTICORIN TPP	1000	150.2	225.0	0	0	NA	NA
Total CENTRAL SECTOR		43860	408.1	1075.9	1043.1	2502.6	-61%	-57%
IPP SECTOR								
17	AEML-DAHANU TPS	500	0	0	0	0	NA	NA
18	APL-ADANI POWER LIMITED KAWAI TPP	1320	119.3	338.2	0	0	NA	NA
19	APL-ADANI POWER LIMITED RAIGARH TPP	600	0	0	0	0	NA	NA
20	APL-ADANI POWER LIMITED RAIPUR TPP	1370	7.9	7.9	0.3	0.3	2811%	2811%
21	APL-ADANI POWER LIMITED TIRODA TPP	3300	15.5	15.5	0	0	NA	NA
22	BALCO-BALCO TPS	600	0	0	14.3	37.6	-100%	-100%
23	ESSARPML-MAHAN TPP	1200	0	0	0	0	NA	NA
24	GMR ENER-KAMALANGA TPS	1050	0	0	0	5.3	NA	-100%
25	HNPC-VIZAG TPP	1040	61.9	129.7	61.7	85.5	NA	52%
26	JhPL(HR)-MAHATMA GANDHI TPS	1320	0	20.0	0	0	NA	NA
27	JPL-TAMNAR TPP	2400	0	1.0	55.3	81.7	-100%	-99%
28	NPL-RAJPURA TPP	1400	0	0	7.9	7.9	-100%	-100%
29	SEIL-PAINAMPURAM TPP	1320	208.7	483.7	212.9	427.9	-2%	13%
30	SEIL-SGPL TPP	1320	239.1	523.8	390.4	644.9	-39%	-19%
31	SPPL-SHIRPUR TPP	300	0	15.8	0	0	NA	NA
32	TOR. POW. (UNOSUGEN)-SABARMATI (D-F	362	50.8	58.9	19.6	31.7	159%	86%
33	TSPL-TALWANDI SABO TPP	1980	0	0	0	0	NA	NA
34	WPCL-AKALTARA TPS	1800	0	0	0	0.1	NA	-100%
Total IPP SECTOR		23182	703.2	1594.5	762.4	1322.9	-8%	21%
Total Import I. POWER PLANTS IMPORTED COAL FOR BLENDING		95172	2050.6	4122.3	2280.6	4708.4	-10%	-12%
II	II. POWER PLANTS DESIGNED ON IMPORTED COAL							
STATE SECTOR								
1	GSECL	500	113.7	125.9	16.2	24.3	602%	417%
Total STATE SECTOR		500	113.7	125.9	16.2	24.3	602%	418%
IPP SECTOR								
2	APL-ADANI POWER LIMITED MUNDRA TPP - III	1980	610.0	1212.2	738.9	1240.3	-17%	-2%
3	APL-ADANI POWER LIMITED MUNDRA TPP - I & II	2640	923.8	1628.1	29.5	277.8	3034%	486%
4	APL-ADANI POWER LIMITED UDUPI TPP	1200	258.9	462.6	79.9	295.3	224%	57%
5	CEPL-MUTHIARA TPP	1200	447.2	853.2	315.7	535.7	42%	59%
6	CGPL-MUNDRA UMTTP	4000	741.9	1657.3	298.5	566.5	149%	193%

S.No	Power Utilities	Capacity (MW)	Current Year		Previous Year		Growth in receipt (%) w.r.t. same month last year	Growth in cumulative receipt (%) w.r.t. last year
			Import Receipt during		Import Receipt during			
			May - 2024 (In '000 Tonnes')	APR - 2024 - MAY to 2024 (In '000 Tonnes')	Same month last year (In '000 Tonnes')	Same period last year (In '000 Tonnes')		
1	2	3	4	5	6	7	8	
7	EPGL-SALAYA TPP	1200	323.7	488.4	75.0	197.1	332%	148%
8	ITPCL-ITPCL TPP	1200	490.0	992.9	266.4	423.4	84%	134%
9	JSWEL-JSW RATNAGIRI TPP	300	100.0	150.0	75.0	145.0	33%	3%
10	JSWEL-TORANGALLU TPS(SBU-I)	260	26.2	57.5	50.4	100.4	-48%	-43%
11	JSWEL-TORANGALLU TPS(SBU-II)	600	66.7	162.2	62.1	129.2	7%	25%
12	OPG PGPL-OPG Power Generation Private	414	0	199.0	0	0	NA	NA
13	SCL-SHREE CEMENT LTD TPS	300	45.2	108.1	0	0	NA	NA
14	SEPCPPL-TUTICORIN TPP ST-IV	525	145.1	306.2	53.6	120.2	171%	155%
15	SEPL-SIMHAPURI TPS	600	331.2	535.0	96.0	150.0	245%	257%
16	TATA PCL-TROMBAY TPS	750	192.3	459.1	219.8	530.8	-12%	-14%
Total IPP SECTOR		17169	4702.2	9271.8	2360.8	4711.7	99%	97%
Total Import II. POWER PLANTS DESIGNED ON IMPORTED COAL		17669	4815.9	9397.7	2377.0	4736.0	103%	98%
GRAND TOTAL (I+II)		112841	6866.5	13520.0	4657.6	9444.4	47%	43%

Note: NA= Not Applicable