

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 6

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:MAR-2022 VIS-A-VIS MAR-2021 AND APR-MAR-2022 VIS-A-VIS APR-MAR-2021

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

Sector / Utility	Monitored Capacity (MW)	Target Apr 2021 to Mar 2022	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Mar-2022					APRIL 2021- Mar-2022					Mar-2022			APRIL 2021- Mar-2022		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2020-21					2020-21					2020-21			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR																		
HPGCL	2510.00	10600.00	899.00	1172.52	1037.00	130.42	113.07	10600.00	8039.39	5466.82	75.84	147.06	48.14	62.79	55.53	48.21	36.56	24.86
IPGCL	270.00	0.00	0.00	28.48	27.86		102.23	0.00	220.62	458.58		48.11						
JKSPDC	175.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
PPCL	1830.40	5300.00	329.00	323.08	487.23	98.20	66.31	5300.00	4727.95	4845.43	89.21	97.58						
PSPCL	1760.00	5880.00	454.00	634.31	57.45	139.72	1104.11	5880.00	3742.00	1789.28	63.64	209.13	34.67	48.44	4.39	38.14	24.27	11.61
RRVUNL	8433.80	40260.00	3602.00	3731.74	3144.87	103.60	118.66	40260.00	33893.43	28801.89	84.19	117.68	60.30	68.11	58.28	57.18	49.15	46.81
UPRVUNL	6129.00	34550.00	2601.00	2818.67	2431.54	108.37	115.92	34550.00	27310.19	25797.94	79.05	105.86	46.93	61.81	59.76	59.52	55.91	53.85
BECL	500.00	1000.00	89.00	140.55	131.03	157.92	107.27	1000.00	1656.68	1201.05	165.67	137.94	23.92	37.78	35.22	22.83	37.82	27.42
CSPGCL	2840.00	20015.00	1621.00	1684.82	1351.14	103.94	124.70	20015.00	17513.91	18234.01	87.50	96.05	76.72	79.74	63.95	80.45	70.40	68.44
GMDCL	250.00	1200.00	118.00	75.25	0.00	63.77		1200.00	589.71	435.05	49.14	135.55	63.44	40.46	0.00	54.79	26.93	19.87
GPPCL	702.00	1200.00	138.00	0.00	7.03	0.00	0.00	1200.00	139.82	2713.89	11.65	5.15						
GSECL	5628.72	21380.00	1909.00	2207.53	2488.63	115.64	88.70	21380.00	21452.63	18528.75	100.34	115.78	51.83	63.67	63.98	49.13	51.21	36.13
GSEGL	507.10	1095.00	97.00	0.00	4.17	0.00	0.00	1095.00	97.58	1701.19	8.91	5.74						
MAHAGENCO	10212.00	57795.00	5211.00	5055.62	5202.42	97.02	97.18	57795.00	49705.79	45781.60	86.00	108.57	68.43	69.10	68.97	64.27	56.38	51.25
MPPGCL	5400.00	26170.00	2433.00	2373.69	2158.90	97.56	109.95	26170.00	21007.73	20682.94	80.27	101.57	60.56	59.08	53.74	55.32	44.41	43.72
APEPDCL	235.40	800.00	69.00	50.21	44.44	72.77	112.98	800.00	516.74	652.17	64.59	79.23						
APGENCO	3410.00	22550.00	2005.00	1955.53	1997.75	97.53	97.89	22550.00	18419.70	10704.83	81.68	172.07	64.01	77.08	78.74	61.14	61.66	35.84
APPDCL	1600.00	10500.00	1004.00	618.76	616.60	61.63	100.35	10500.00	5672.41	7228.27	54.02	78.48	56.23	51.98	51.80	52.89	40.47	51.57
KPCL	3420.00	16850.00	1490.00	1192.35	1525.73	80.02	78.15	16850.00	13317.59	7022.53	79.04	189.64	56.87	46.86	59.96	54.57	44.45	23.44
KSEB	159.96	0.00	0.00	0.00	0.00			0.00	0.00	7.83		0.00						
P&ED, Pudu.	32.50	225.00	19.00	19.54	21.55	102.84	90.67	225.00	251.13	232.15	111.61	108.18						
RPCL	1600.00	6000.00	510.00	642.12	452.81	125.91	141.81	6000.00	5380.37	3379.79	89.67	159.19	42.84	53.94	38.04	42.81	38.39	24.11
SCCL	1200.00	8800.00	746.00	893.54	640.73	119.78	139.46	8800.00	9352.93	7344.30	106.28	127.35	83.56	100.08	71.77	83.71	88.97	69.87
TANGEDCO	4834.08	28880.00	2655.00	1994.45	2023.71	75.12	98.55	28880.00	21851.46	17333.03	75.66	126.07	66.34	57.72	60.51	61.02	53.88	41.10

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

Sector / Utility	Monitered Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
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		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2020-21					2020-21					2020-21				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
TSGENCO	4042.50	26110.00	2343.00	2580.71	2353.54	110.15	109.65	26110.00	24747.13	20704.91	94.78	119.52	77.90	92.14	92.26	76.74	75.71	73.35
A&N ADM	40.05	150.00	12.00	15.14	8.29	126.17	182.63	150.00	117.24	118.48	78.16	98.95						
DPL	550.00	2800.00	265.00	221.31	331.79	83.51	66.70	2800.00	2567.62	2787.96	91.70	92.10	64.76	54.08	81.09	58.12	53.29	57.87
OPGC	1740.00	9000.00	822.00	1022.89	892.81	124.44	114.57	9000.00	10199.41	8643.13	113.33	118.01	63.50	79.01	68.97	59.05	66.91	56.70
TVNL	420.00	2300.00	208.00	230.43	203.72	110.78	113.11	2300.00	1767.12	2237.96	76.83	78.96	66.56	73.74	65.19	62.51	48.03	60.83
WBPDC	4820.00	24930.00	2249.00	2876.43	2867.31	127.90	100.32	24930.00	30079.61	23875.83	120.66	125.98	63.77	81.56	81.31	60.04	72.44	57.50
APGCL	329.36	1330.00	109.00	222.34	119.88	203.98	185.47	1330.00	1611.96	1151.28	121.20	140.01						
ED, Manipur	36.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
TSECL	137.00	570.00	49.00	53.27	54.26	108.71	98.18	570.00	565.60	540.26	99.23	104.69						
Total STATE SECTOR	75754.86	388240.00	34056.00	34835.28	32684.19	102.29	106.58	388240.00	336515.45	290403.13	86.68	115.88	60.56	66.84	62.93	59.31	54.50	46.23