

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 6

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:DEC-2023 VIS-A-VIS DEC-2022 AND APR-DEC-2023 VIS-A-VIS APR-DEC-2022

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

Sector / Utility	Monitored Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Dec-2023					APRIL 2023- Dec-2023					Dec-2023			APRIL 2023- Dec-2023		
		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PROGRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2022-23					2022-23					2022-23				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR																		
HPGCL	2510.00	14300.00	1236.00	834.83	1237.96	67.54	67.44	10369.00	8683.59	12139.43	83.75	71.53	66.19	44.70	66.29	62.59	52.42	73.28
IPGCL	270.00	175.00	12.00	28.16	29.72	234.67	94.75	133.00	237.37	256.40	178.47	92.58						
JKSPDC	175.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
PPCL	1830.40	5600.00	391.00	233.93	204.83	59.83	114.21	4129.00	2653.73	2853.51	64.27	93.00						
PSPCL	1760.00	6350.00	480.00	807.26	746.63	168.18	108.12	4890.00	6248.94	5422.93	127.79	115.23	36.66	61.65	57.02	42.10	53.80	46.69
RRVUNL	8433.50	43100.00	3688.00	3358.66	3631.80	91.07	92.48	32228.00	31924.36	28920.13	99.06	110.39	61.64	56.87	60.18	60.64	60.45	54.01
UPRVUNL	5815.00	41900.00	3051.00	2212.96	2680.99	72.53	82.54	30483.00	25532.31	27500.20	83.76	92.84	55.76	51.15	59.71	62.80	64.62	68.22
CSPGCL	2840.00	18200.00	1381.00	1775.78	1479.76	128.59	120.00	13793.00	15569.98	13176.36	112.88	118.17	65.36	84.04	70.03	73.59	83.07	70.30
GMDCL	250.00	1000.00	91.00	39.03	76.12	42.89	51.27	720.00	369.61	613.43	51.33	60.25	48.92	20.98	40.92	43.64	22.40	37.18
GPPCL	702.00	500.00	43.00	19.77	6.56	45.98	301.37	386.00	200.31	6.56	51.89	3053.51						
GSECL	6128.72	23610.00	1957.00	1662.53	1830.26	84.95	90.84	17476.00	17660.28	17410.81	101.05	101.43	49.70	42.22	47.67	50.09	50.63	51.12
GSEGL	507.10	350.00	29.00	15.03	0.84	51.83	1789.29	263.00	15.03	0.84	5.71	1789.29						
MAHAGENCO	10212.00	58250.00	5028.00	4789.41	5036.57	95.25	95.09	42870.00	41814.94	38978.79	97.54	107.28	66.25	64.64	69.18	64.05	64.59	60.14
MPPGCL	5400.00	27650.00	2445.00	2563.48	2757.30	104.85	92.97	20243.00	21142.76	19856.32	104.44	106.48	60.86	63.81	68.63	56.80	59.32	55.71
APEPDCL	235.40	200.00	16.00	0.00	0.00	0.00		152.00	0.00	244.66	0.00	0.00						
APGENCO	4210.00	23000.00	1977.00	1671.43	1760.10	84.54	94.96	16770.00	16297.95	14641.95	97.19	111.31	63.12	60.65	69.38	60.35	71.83	65.06
APPDCL	2400.00	9000.00	502.00	681.09	512.01	135.68	133.02	6636.00	7247.20	4422.03	109.21	163.89	28.11	37.86	43.01	41.89	47.05	41.88
KPCL	3420.00	18000.00	1169.00	1602.94	1139.86	137.12	140.63	13579.00	11434.85	9305.42	84.21	122.88	44.29	63.00	44.80	58.50	50.66	41.23
KSEB	159.96	0.00	0.00	0.00	0.00			0.00	0.00	0.12		0.00						
LAKSH	26.83	0.00	0.00	5.41				0.00	47.80	0.00								
P&ED, Pudu.	32.50	250.00	23.00	20.97	21.31	91.17	98.40	194.00	177.60	176.82	91.55	100.44						
RPCL	1600.00	6000.00	420.00	215.91	234.71	51.41	91.99	4537.00	4556.11	3055.93	100.42	149.09	35.28	18.14	19.72	42.96	43.14	28.94
SCCL	1200.00	9000.00	764.00	584.76	834.13	76.54	70.10	6731.00	6517.53	7219.99	96.83	90.27	85.57	65.50	93.43	84.99	82.29	91.16
TANGEDCO	4834.08	28550.00	2373.00	2106.56	2194.34	88.77	96.00	20765.00	19622.82	17197.07	94.50	114.11	58.59	61.01	64.99	57.31	63.85	55.92

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
TSGENCO	4042.50	32720.00	2575.00	2391.15	2350.61	92.86	101.72	23177.00	20977.32	17980.40	90.51	116.67	69.22	79.50	78.16	77.79	78.62	67.39
A&N ADM	57.52	69.00	6.00	6.85	6.83	114.17	100.29	53.00	65.68	76.86	123.92	85.45						
DPL	550.00	2500.00	222.00	62.90	245.53	28.33	25.62	1861.00	1594.72	1956.94	85.69	81.49	54.25	15.37	60.00	51.27	43.93	53.91
OPGC	1740.00	12800.00	1161.00	817.41	1102.43	70.41	74.15	9482.00	8821.81	8725.04	93.04	101.11	89.68	63.14	85.16	82.57	76.82	75.98
TVNL	420.00	2300.00	201.00	216.20	229.35	107.56	94.27	1699.00	1679.32	1979.37	98.84	84.84	64.32	69.19	73.40	61.29	60.58	71.41
WBPDC	4340.00	29175.00	2470.00	2517.65	2791.00	101.93	90.21	21600.00	22391.10	23148.50	103.66	96.73	77.93	79.44	88.06	76.82	79.64	82.33
APGCL	306.36	1835.00	160.00	121.99	155.05	76.24	78.68	1399.00	1299.02	1247.67	92.85	104.12						
ED, Manipur	36.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
TSECL	105.00	500.00	45.00	42.95	58.47	95.44	73.46	366.00	364.98	410.62	99.72	88.89						
Total STATE SECTOR	76549.86	416884.00	33916.00	31407.00	33355.07	92.60	94.16	306984.00	295149.02	278925.10	96.14	105.82	60.15	59.82	64.37	61.76	63.43	60.26